

<b>LOCAL CONTROL ACCOUNTABILITY PLAN</b>				
<b>ANNUAL UPDATE</b>				
<b>GOAL AREA</b>	<b>SITE</b>	<b>ACTION/SERVICES</b>	<b>Original Allocation</b>	<b>Current Expenditures As of November 2015</b>
<i>GOAL AREA 2: Students will thrive in their positive environment that includes a well maintained site, classroom settings that foster engagement and collaboration, and have the resources to support their emotional state.</i>				
<b>2a: Improve School Climate by increasing student achievement with clear articulation of student behaviors.</b>				
	4th-6th	<b>Prep Period Buyout for 6th Grade Band</b> 6th Grade students receive Band instruction 5 days per week Cost of the Prep Period Buy, plus rental of equipment and repair expenses	\$7,800.00	<b>\$7800.00</b> Increase amount to cover rental and repair expenses <b>Add \$15,000.00</b>
	4th-6th	<b>Prep Period Buyout for 6th Grade PE</b> Cost of one period of instruction from 7-12 PE teacher for 2015/16	\$11,500.00	<b>\$11,500.00</b>
	District	<b>Recognition of classified and certificated staff.</b> Beginning of each Instructional Year Cost of Luncheon and Awards	\$2,000.00	<b>\$800.00</b>
	District	<b>Maintain and Update Technology Hardware</b>	\$50,000.00	Combine with Goal Area 2d Reallocate dollars to the goal
	Sites	<b>Teach Like a Champion</b>	\$8,500.00	
	TK-6	<b>Hire Music Teacher (K-5)</b> Position unfilled in 2015/16	\$67,000.00	Reallocated dollars to 1 FTE PE position for 2015/16
	TK-6	<b>Hire PE Teacher (K-5)</b> 1 FTE position filled in 2015/16 Reallocated dollars from Music to PE Additional FTE in 2015/16	\$67,000.00	<b>\$134,000.00</b> Reallocate dollars from Music Position <b>Add \$67,000.00</b>
<b>2b: Support of socio-emotional development of students</b>				

	District	<b>Employment of two Counselors</b> 1 Counselor works 1 day per week at K-3 1 Counselor works 4 days per week K-12	\$32,000.00	<b>\$12,425.00</b>
	District	<b>No Pricing Option</b> Students not qualifying for Free/Reduced lunch will be paid for by the District	\$65,000.00	<b>\$50,000.00</b> Reallocate dollars from 2014/15 to cover additional costs. <b>Add \$40,000.00</b>
	Jr/Sr High	<b>Hire Vendor for Drug Detection</b> Hired Outside Vendor Drug Prevention; on site inspection	\$7,000.00	<b>\$2,100.00</b>
<b>2c: Academic Achievement will be measured by a system of accountability for student achievement with clear performance standards.</b>				
	District	<b>Identify data program</b> Identify program; assessment, collection of data, and analysis	\$15,000.00	Combine goal with Identification of Data Program Reallocation to Data <b>Add \$65,000.</b>
	District	<b>Learning Center</b> Hours of Operation and Location Find location, staff for use in the 2016/17 school year		
	Sites	<b>Common Core Implementation</b> <b>Integration of 40% or greater in</b> <b>Mathematics</b> Purchase of additional training or materials	\$20,000.00	<b>\$1,000.00</b>
	Sites	<b>Analyze data to improve instruction</b> Cost associated with program, time spent on analysis	\$50,000.00	Combine goal with Identification of Data Program Reallocation to Data
	Sites	<b>Single Plan for Student Achievement</b> <b>Adopted Yearly</b> Plan will approved each year by the SSC and the Board		
<b>2d: 21st Century Teaching and Learning</b>				

	District	<b>Increase technology accessibility for students</b> Alignment of LCAP and Technology Plan 1 on 1 Connectivity for Students Cost of devices, maintenance and updates Addition of Staffing to Support use of Devices by teachers and students	\$50,000.00	<b>\$9,500.00</b> Additional dollars to be added to goal to reach goal of 1 on 1 connectivity by 2016/17 Reallocation of dollars from Technology Update and Maintenance <b>Add \$ 50,000.00</b> Additional Staffing for 2016/17 to support teachers & students <b>Add \$68,000.00</b>
	Sites	<b>Common Core Implementation</b> <b>Training and support for teachers to achieve</b> <b>40% or greater in Language Arts</b> <b>Identify needs in Language Arts Curriculum</b>	\$11,000.00	Combine with Goal Area 1a Reallocate dollars to the goal
		<b>TOTAL</b>	<b>\$463,800.00</b>	<b>\$228,125.00</b>