

Williams Unified School District  
2015-2016 Education Protection Account  
Program by Resource Report  
Expenditures by Function - Detail

**Expenditures through: June 30, 2016**  
**For Fund 01, Resource 1400 Education Protection Account**

| Description                                                                        | Function Codes | Amount       |
|------------------------------------------------------------------------------------|----------------|--------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                |              |
| Adjusted Beginning Fund Balance                                                    | 9791-9795      | 0.00         |
| Revenue Limit Sources                                                              | 8010-8099      | 1,906,526.00 |
| Federal Revenue                                                                    | 8100-8299      | 0.00         |
| Other State Revenue                                                                | 8300-8599      | 0.00         |
| Other Local Revenue                                                                | 8600-8799      | 0.00         |
| All Other Financing Sources and Contributions                                      | 8900-8999      | 0.00         |
| Deferred Revenue                                                                   | 9650           | 8,537.00     |
| TOTAL Available                                                                    |                | 1,915,063.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                |              |
| <b>(Objects 1000-7999)</b>                                                         |                |              |
| Instruction                                                                        | 1000-1999      | 1,915,063.00 |
| Instruction-Related Services                                                       |                |              |
| Instructional Supervision and Administration                                       | 2100-2150      | 0.00         |
| AU of a Multidistrict SELPA                                                        | 2200           | 0.00         |
| Instructional Library, Media, and Technology                                       | 2420           | 0.00         |
| Other Instructional Resources                                                      | 2490-2495      | 0.00         |
| School Administration                                                              | 2700           | 0.00         |
| Pupil Services                                                                     |                |              |
| Guidance and Counseling Services                                                   | 3110           | 0.00         |
| Psychological Services                                                             | 3120           | 0.00         |
| Attendance and Social Work Services                                                | 3130           | 0.00         |
| Health Services                                                                    | 3140           | 0.00         |
| Speech Pathology and Audiology Services                                            | 3150           | 0.00         |
| Pupil Testing Services                                                             | 3160           | 0.00         |
| Pupil Transportation                                                               | 3600           | 0.00         |
| Food Services                                                                      | 3700           | 0.00         |
| Other Pupil Services                                                               | 3900           | 0.00         |
| Ancillary Services                                                                 | 4000-4999      | 0.00         |
| Community Services                                                                 | 5000-5999      | 0.00         |
| Enterprise                                                                         | 6000-6999      | 0.00         |
| General Administration                                                             | 7000-7999      | 0.00         |
| Plant Services                                                                     | 8000-8999      | 0.00         |
| Other Outgo                                                                        | 9000-9999      | 0.00         |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                        |                | 1,915,063.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                | <b>0.00</b>  |