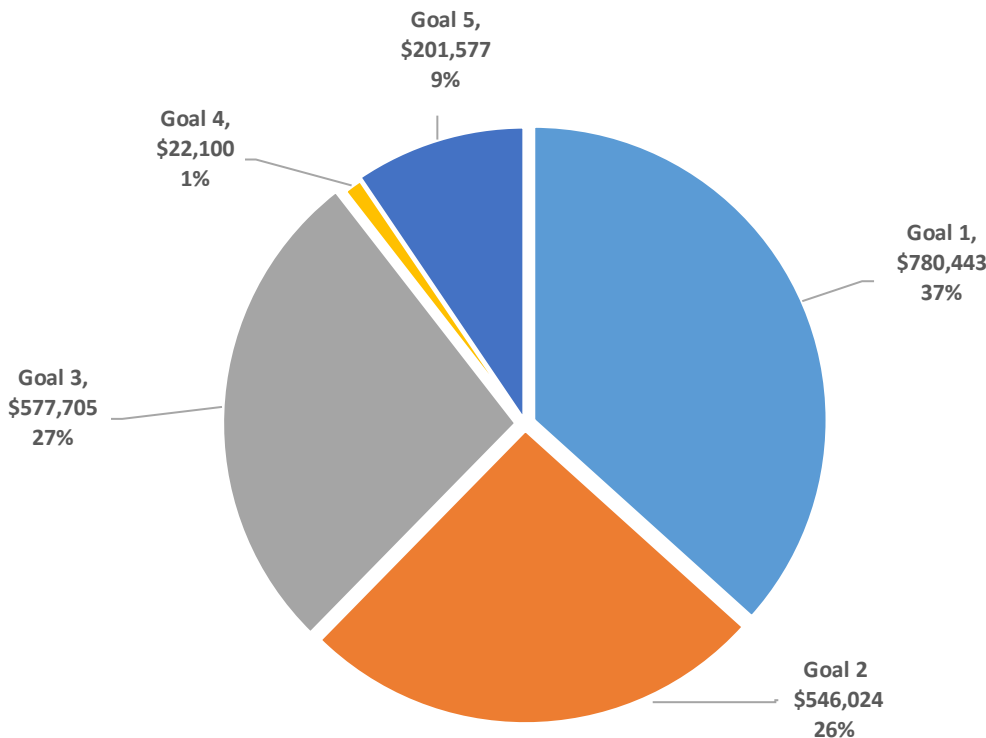


Local Control Accountability Plan Funding

Williams Unified School District allocates Resources in accordance to its Local Control Accountability Plan (LCAP). The plan contains five goals with thirty-two actions and services. The district serves 1,358 TK –12 pupils, 89% are classified as pupils who may require additional support in achieving the goals of the district. Additional funds are provided through Supplemental and Concentration Grants for those students. Since nine out of ten students fall into either Economics Disadvantaged, English Language Learners or Foster Youth many of the actions and services are district wide. The largest amount of funding goes into what is considered Base Programs.

WILLIAMS UNIFIED GOALS:

1. WUSD will raise the achievement of all students through rigorous, relevant curriculum and instruction that: is based on state standards; is aligned TK-12; fosters engagement/collaboration; is designed to develop students' 21st Century skills; and is appropriately assessed through formative/summative measures and state accountability targets.
2. All students will graduate from WUSD with the necessary knowledge and skills to enter a college/career.
3. Williams Unified will provide an educational experience that addresses the academic and socio-emotional needs of every student.
4. Williams Unified will enhance parent engagement and improve communication among home, school and community stakeholders.
5. Williams Unified will provide students with appropriate learning conditions to meet their educational needs.



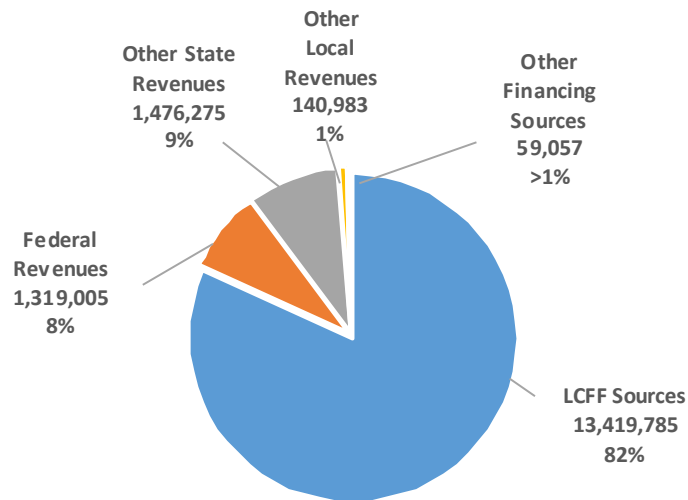
**WILLIAMS UNIFIED
SCHOOL DISTRICT**
DR. EDGAR R. LAMPKIN,
SUPERINTENDENT

“Students in Williams Unified will graduate with 21st century skills giving them true choices; career and/or college”

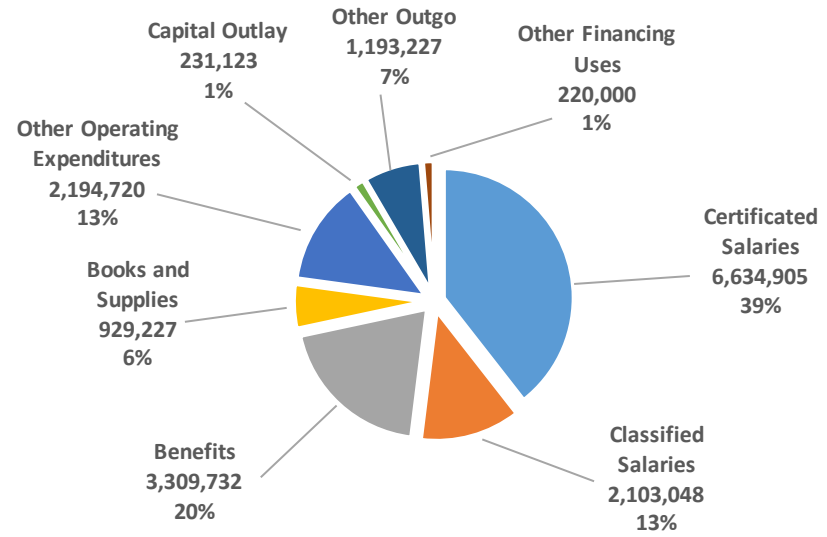


**WILLIAMS UNIFIED
SCHOOL DISTRICT
POCKET BUDGET
2017-18**

REVENUE/FINANCING SOURCES \$16,415,105



EXPENDITURES/FINANCING USES \$16,815,982



Where Does our Revenue Come From?

Revenue for schools come from a variety of Resources.
The major Resources are:

Local Control Funding Formula

- LCFF State Aid \$8,350,685
- Ed. Protection Act \$1,734,130
- Local Prop. Tax \$3,334,970

Federal

- NCLB Title1,2,&3 \$367,919
- School Improvement \$946,526
- Other \$4,560

Other State Revenues

- One-time Mandated Cost \$187,980
- Mandate Block Grant \$48,601
- Lottery (all) \$242,245
- After Sch Ed & Safety \$274,693
- Career Tech Incentive \$127,563
- CA Clean Energy \$118,395
- Other State \$476,798

Local Revenue

- All \$140,983

Other Financing Sources \$59,057

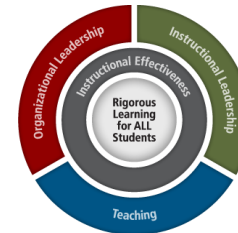
Major Expenses added since the inception of the Local Control Funding Formula (LCFF), started in 2013-14, and has continued as on-going expenditures to the District



Early Childhood Education
\$231,552



Enrichment in the 4Cs
\$233,559



DSEI Framework
\$166,008



Home Transportation
\$20,000



Instructional Technology Coaching
\$106,439



Modernize School Facilities/Blending Learning
\$104,922

BLOCK SCHEDULE CALENDAR											
May 2017											
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday
CLASS PERIODS 1.5.5	CLASS PERIODS 2.6.6	CLASS PERIODS 3.8.8	CLASS PERIODS 4.6.6	CLASS PERIODS 5.8.8			CLASS PERIODS 1.5.5	CLASS PERIODS 2.6.6	CLASS PERIODS 3.8.8	CLASS PERIODS 4.6.6	CLASS PERIODS 5.8.8
CLASS PERIODS 2.6.6	CLASS PERIODS 3.8.8	CLASS PERIODS 4.6.6	CLASS PERIODS 5.8.8	CLASS PERIODS 1.5.5	CLASS PERIODS 2.6.6	CLASS PERIODS 3.8.8	CLASS PERIODS 4.6.6	CLASS PERIODS 5.8.8	CLASS PERIODS 1.5.5	CLASS PERIODS 2.6.6	CLASS PERIODS 3.8.8
CLASS PERIODS 3.8.8	CLASS PERIODS 4.6.6	CLASS PERIODS 5.8.8	CLASS PERIODS 1.5.5	CLASS PERIODS 2.6.6	CLASS PERIODS 3.8.8	CLASS PERIODS 4.6.6	CLASS PERIODS 5.8.8	CLASS PERIODS 1.5.5	CLASS PERIODS 2.6.6	CLASS PERIODS 3.8.8	CLASS PERIODS 4.6.6

Block Schedule/Prep Period Buyout
\$345,575



Summer Academy
\$139,380



Parent Involvement
\$22,100



Reading & Literacy Program
\$323,025